

Metropolitan Bus Authority* (MBA)

Purchased transportation provider filing a separate report: Puerto Rico Highway and Transportation Authority (4094)

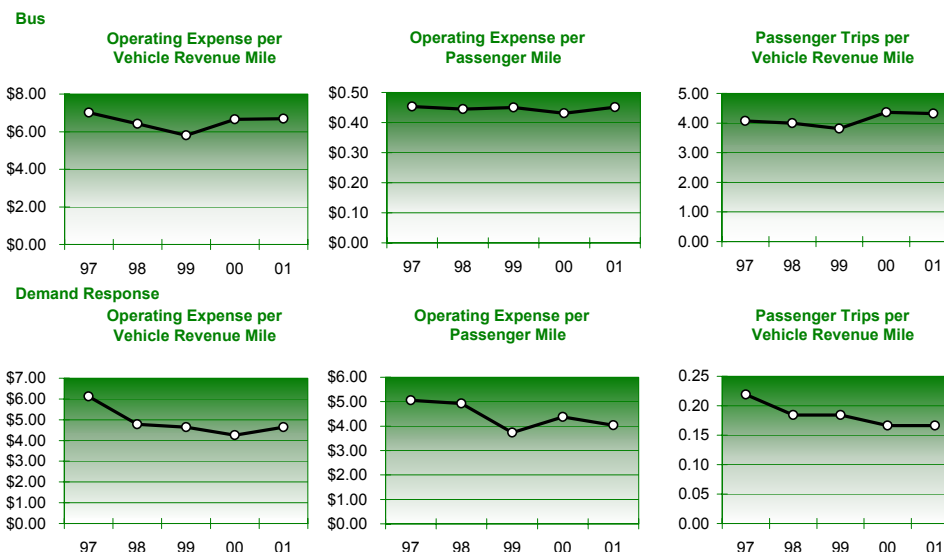
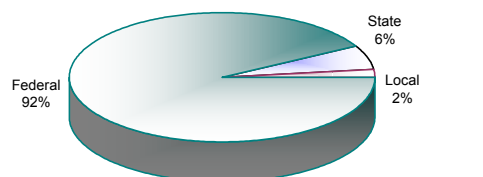
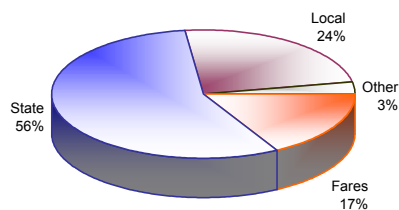
Chief Executive Officer: Adaline Torres,
President
(787)767-7979

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$48,828,790	\$2,934,332
San Juan, PR		Directly Operated \$8,111,282		Capital Funding		\$2,394,926	\$48,876
Square Miles	198	Purchased Transportation 0		Annual Passenger Miles		108,282,809	726,111
Population	1,221,086	Total Fare Revenues Earned \$8,111,282		Annual Vehicle Revenue Miles		7,291,435	631,790
Population Ranking out of 405 UZAs 400				Annual Unlinked Trips		31,476,189	105,148
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		93,337	369
		Passenger Fares \$8,111,282		Annual Vehicle Revenue Hours		685,113	54,702
		Local Funds 11,574,290		Fixed Guideway Directional Route Miles		17.1	N/A
Service Area Statistics		State Funds 27,247,071		Vehicles Available for Maximum Service		299	36
Square Miles	198	Federal Assistance ¹ 0		Average Fleet Age in Years		4.3	4.5
Population	1,221,086	Other Funds 1,640,936		Vehicles Operated in Maximum Service		221	28
		Total Operating Funds Expended \$48,573,579		Peak to Base Ratio		1.0	N/A
				Percent Spares		35%	29%
Service Consumption				Incidents		269	1
Annual Passenger Miles	109,008,920	Summary of Operating Expenses		Patron Fatalities		0	0
Annual Unlinked Trips	31,581,337	Salaries, Wages and Benefits \$37,704,690					
Average Weekday Unlinked Trips	93,706	Materials and Supplies 8,402,052		Performance Measures			
Average Saturday Unlinked Trips	80,876	Purchased Transportation 0					
Average Sunday Unlinked Trips	56,365	Other Operating Expenses 5,656,380		Service Efficiency			
		Total Operating Expenses \$51,763,122		Operating Expense per Vehicle Revenue Mile		\$6.70	\$4.64
				Operating Expense per Vehicle Revenue Hour		\$71.27	\$53.64
Service Supplied		Reconciling Cash Expenditures \$2,032,142		Cost Effectiveness			
Annual Vehicle Revenue Miles	7,923,225			Operating Expense per Passenger Mile		\$0.45	\$4.04
Annual Vehicle Revenue Hours	739,815	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$1.55	\$27.91
Vehicles Available for Maximum Service	335	Local Funds \$191,453					
Vehicles Operated in Maximum Service	249	State Funds 450,470		Service Effectiveness			
Base Period Requirement	195	Federal Assistance ² 7,023,564		Unlinked Passenger Trips per Vehicle Revenue Mile		4.32	0.17
		Total Capital Funds Expended \$7,665,487		Unlinked Passenger Trips per Vehicle Revenue Hour		45.94	1.92

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	221	0	Bus	\$0	\$2,394,926	\$2,394,926
Demand Response	28	0	Demand Response	0	48,876	48,876
Total	249	0	Total	\$0	\$2,443,802	\$2,443,802



Data Source: 2001 National Transit Database
7/11/2002 16:02

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.